

**BUREAU OF
STATISTICS & PLANS**
SAGAN PLANU SIHA YAN EMFOTMASION



Eddie Baza Calvo
Governor of Guam

Ray Tenorio
Lieutenant Governor

Government of Guam
P.O. Box 2950 Hagåtña, Guam 96932
Tel: (671) 472-4201/3
Fax: (671) 477-1812

William M. Castro
Director

James T. McDonald
Deputy Director

AUG 28 2015

33-15-0795
Office of the Speaker
Judith T. Won Pat, Ed.D

Speaker Judith T. Won Pat, Ed. D.
I Liheslaturan Guåhan
I Mina' Trentai Tres Na Liheslaturan Guåhan
155 Hesler Place
Hagåtña, Guam 96910

Date: 08-28-15
Time: 2:48 pm
Received By: [Signature]

2015 AUG 28 PM 4:18

Håfa Adai Speaker Won Pat:

Enclosed is the Bureau of Statistics and Plans FY 2014 Citizen-Centric Report as required by Public Law 30-127. An electronic copy was also sent to the Office of Public Accountability.

Should you have any questions, please do not hesitate to contact me at 472-4201/2/3 or facsimile at 477-1812.

Si Yu'os Ma'åse',

WILLIAM M. CASTRO
Director

Enclosure

0795

BUREAU of STATISTICS and PLANS

A REPORT TO OUR CITIZENS



FY 2014 Citizens Centric Report

Published 08/27/2015

Inside this issue:

Program Performance	2
Fiscal Performance	3
Challenges & Moving Forward	4



The Flash Mob perform during the Pork In The Park Event at Ypao Park.

Mailing Address:

P.O. Box 2950
Hagatna, Guam 96932

Physical Address:

513 W Marine Corps Dr
Hagatna, GU 96910

Contact:

Tel (671) 472-4201 or 4202/3
Fax (671) 477-1812
www.bsp3.guam.gov

Office Address:

Director & Administrative Office
Business & Economic Statistics
Planning Information Program
Socio-Economic Planning Program
located at the Ricardo J. Bordallo
Governor's Complex in Adelup.

Guam Coastal Management Program
and Land Use located at 777 Rte. 4,
Suite 5A, Phase II Complex, located
in Sinajana (next to Civil Service
Commission).

HIGHLIGHTS

Some of the published reports and completed activities in 2014 are highlighted.

- ◆ Prepared the *Annual Compact Impact Report* for Governor Eddie Baza Galvo to submit to U.S. Department of Interior of accrued costs for providing educational and social services to Freely Associated States citizens or immigrants of the Federated States of Micronesia, Republic of Palau, and Republic of the Marshall Islands.
- ◆ Published the *Import and Export Trade Data Reports* of goods brought in to Guam and originated from Guam for sale or trade.
- ◆ Published *Consumer Price Index Reports* that measured average change in prices of goods and services purchased over time.
- ◆ Released the *Guam Statistical Yearbook* ending year 2013 including social and economic characteristics reflecting the island's economic development and performance.
- ◆ Released the 2013 *Guam's Facts and Figures* brochure, a quick reference guide presenting key summary statistics on Guam's population, vital data, and other segments of the islands economy.
- ◆ Helped launch the Telemedicine program on island with the Good Samaritan Hospital in Los Angeles using Census data. The program will connect medical staff of Good Samaritan with public health and primary care providers on island.
- ◆ Conducted the American FactFinder training with Government of Guam users to access and download census data in tabular format available from the Census Bureau's American FactFinder application.
- ◆ GCMP in partnership with other environmental agencies conducted the first Feral Ungulate Control Workshop to build awareness of erosion and sedimentation with safer hunting practices and feral pig impacts on island and completed numerous coastal management projects.
- ◆ Implemented U.S. Department of Justice (USDOJ), National Oceanic and Atmospheric (NOAA), and Department of Interior (DOI) Grants by financially assisting subrecipients with a residential substance abuse treatment program, law enforcement and court sponsored initiatives, fisheries and environmental program initiatives.
- ◆ Continued the Guam International Coastal Cleanup in 2014 to collect and tabulate all types of trash found in coastal areas.
- ◆ Sponsored the Kika Clearwater Summer Camp, Guardian of the Reefs, Pig Hunting Derby, and other activities providing awareness of Guam's natural resources and conservation efforts.



Representatives from government agencies attend the Bureau's National Millennium Development Indicators Workshop.

MISSION STATEMENT

The mission of the Bureau of Statistics and Plans is to ensure Guam's resources are effectively used for the benefit of present and future generations by appraising, coordinating, preparing, and assisting in the development of a wide range of plans, policies, studies and statistics that further economic, social, land use, environmental and infrastructural goals, priorities and planning activities.

BSP is a staff agency to the Office of the Governor. Other public laws and Governor's Executive Orders granted additional roles to BSP such as providing administrative support to the Guam Developmental Disabilities Council and providing a preliminary Business Sector Disaster Damage report to the Governor in the aftermath of a Typhoon.



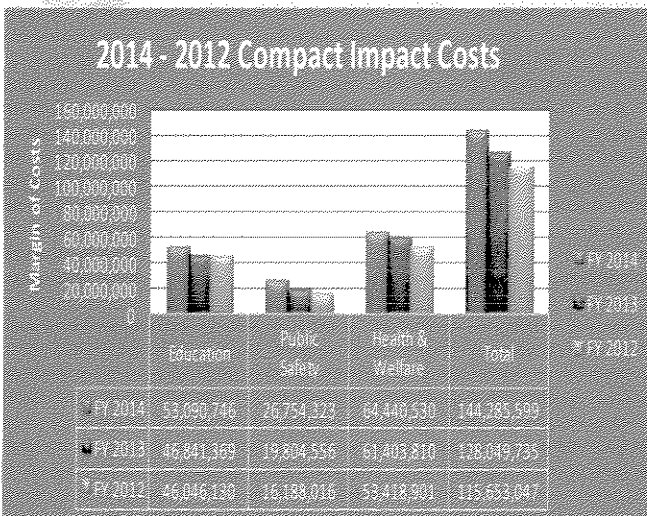
2014 GICC attracted 4,101 volunteers collecting 3,513 trash bags of 22,659 pounds of waste.

Guam International Coastal Cleanup (GICC) by Area

Guam Coastal Areas	CY 2014			CY 2013		
	Volunteers	Bags	Est. Debris In Lbs.	Volunteers	Bags	Est. Debris In Lbs.
Total	4,101	3,513	22,659	3,446	1,767	19,704
North	750	393	3,071	160	254	2,743
Central	1,566	764	10,099	1,413	795	11,334
South	1,785	2,356	9,489	1,873	718	5,627

Source: GCMP, PIP - Bureau of Statistics and Plans

The FY 2014 Annual Report on the Impact of the Compacts of Free Association was completed. The cost for Guam to provide educational, public safety and health and welfare services to Freely Associated State citizens was \$144 million.



In FY 2014, a total of 120 applications were reviewed for consistency with Guam's policies and adherence with applicable federal and local statutes and Guam State Clearinghouse requirements.

Application Reviews	FY 2014	FY 2013
Guam State Clearinghouse	51	54
Application Review Committee (ARC)/Guam	30	42
Land Use Commission Reviews (GLUC)		
Federal Consistency	39	60
Total	120	156

Over the last 3 years, the annual estimates for imports codified range from \$583 to \$687 million, and for exports the annual estimates range from \$53 to \$105 million.



Guam's FY 2013-2016 Drug Control, Violent Crime and Criminal Justice Systems Improvement Grant Program multijurisdictional drug data presented.

Multijurisdictional Task Force Drug Seizures and Value of Drugs Seized

Drugs in Guam	CY 2014		CY 2013	
	Seizure	Value	Seizure	Value
Methamphetamine	21,943.94	\$13,779,550.50	34,922.39	\$20,281,477.82
Marijuana	6334.94	\$152,846.20	2,267.00	\$62,898.00
Marijuana Plants	0	0	87	\$87,000.00
Heroin	0	0	0	\$0.00
Cocaine	1.2	\$48	0	\$0.00
MDMA ² (Ecstasy)	2	\$100	499	\$24,950.00
Spice/Salviya	150	\$5,250	1,982.00	\$19,190.00
Total Drugs Seized in Grams	28,432.08	\$13,937,794.70	39,757.39	\$20,475,515.82

Source: Guam's Multi-jurisdictional Task Force FY 2014 Quarter Progress Reports

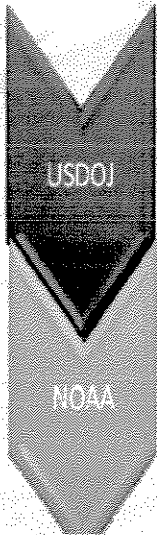


In support of fisheries management and sustainability, BSP collected data and reported activities of large scale fisheries on Guam. Only two (2) commercial fishing agencies are doing business on Guam. There were a total of 189 Port-of-Calls offloading 2,290 metric gross tonnage of fishes. Marine fisheries big eye and yellow fin tuna continue to make up the largest catch followed by blue marlin and swordfish.

REVENUE DETAIL

Fiscal Year	General Fund
FY 2014	\$1,082,392
FY 2013	\$1,119,252

The Bureau of Statistics and Plans applied and received six (6) grant awards totaling \$2,535,948. The Bureau experienced reductions in major grant awards with a 8% decrease as compared to FY 2013. Approximately \$870,497 was retained for personnel expenses. BSP manages approximately 11 million in both new and active grants. USDOJ and NOAA grants are awarded for a 3 year-grant period with a large percentage passed to sub-grantees to implement criminal justice projects, coastal and environmental initiatives.



- Edward Byrne Justice Assistance Grant \$695,607
 - Residential Substance Abuse Treatment Grant \$35,772
 - Paul Coverdell Forensic Science Improvement Grant \$63,029
 - Prison Rape Elimination Act (PREA) Reallocation Grant \$36,366
-
- Guam Coastal Management Program \$819,500
 - Coral Reef State & Territory Conservation Monitoring Grant \$885,674
 - Fisheries Data Collection Grant \$50,000
 - Interjurisdictional Fisheries Grant \$8,327



Federal consistency network agencies site visit at NIC-TAMS regarding military buildup.

EXPENDITURE DETAIL

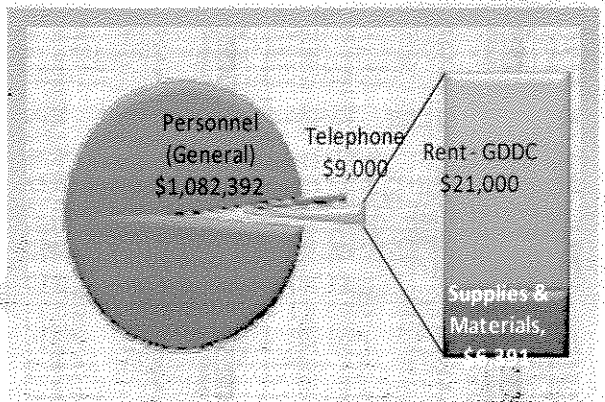
BSP's expenditures primarily consisted of salaries and benefits. Operational expenditures from the General Fund include telephone and supplies, and subsidized rent for the Guam Developmental Disabilities Council (GDCC). Of the 30 employees of the Bureau in FY 2014, 18 are locally funded and 12 are 100 percent federally funded.

Expenditure Category	Total Expenditures
Personnel	\$2,148,973
General	\$1,082,392
Federal	\$1,066,581
Operations	\$36,391
Supplies	\$6,391
Telephone	\$9,000
Office Rent (GDCC)	\$21,000

FY 2014 Personnel Expenditures by Funding Source

■ General ■ Federal

	General	Federal
CRI	59,543	
Guam Dev Disabilities Council	196,083	
Guam Coastal Mgmt Program	581,666	
Business & Eco Statistics	365,442	
Socio-Economic	163,982	67,454
Planning Information	282,376	58,070
Administration	270,592	103,764



Some challenges in 2014:



◆ Due to Federal funding cuts, BSP continued to experience reductions in federal dollars to assist subrecipients implement projects that address law enforcement, treatment, and court programs, in addition to fisheries, coastal

and environmental initiatives.

- ◆ Over the past three years the Bureau has lost eleven senior level staff employees through retirement. In 2014 alone, seven staff employees who possessed tremendous institutional knowledge and expertise in critical program areas retired.
- ◆ Due to the 15% reserve budgetary control in addition to federal funding constraints, BSP was not able to execute an effective recruitment plan to fill critical positions over the years.
- ◆ The challenge remains to build capacity and institutional knowl-

edge of critical program areas for program stability and to fulfill the Bureau's mandates.

- ◆ Continued to experience challenges in obtaining federal clearances on special award conditions such as the Section 106 review process and permitting requirements to meet grantor approval in a timely manner.
- ◆ Continued providing from BSP's General Fund appropriation to cover office lease space, communication lines to GDDC, as well as administrative support to process financial documents.



2014 Kika Summer Camp participants learn about water shed management, erosion and native flora and fauna. Site: Priest Pool, Merizo.

MOVING FORWARD

The BSP will continue moving forward in 2015 with the following and more:

- ◆ Prepare and publish quarterly publications for Import and Export Trade Data and Consumer Price Index reports.
- ◆ Develop and publish the 2014 Statistical Yearbook.
- ◆ Produce 2014 Guam Facts & Figures At-A-Glance brochures and other materials needed for policy makers, leaders, researchers, and businesses to make sound policies and decisions to improve the island's economic viability and resource sustainability.
- ◆ Provide technical support to GovGuam entities when needed in order that they meet their missions.
- ◆ Begin collaboration with US Census Bureau officials in the planning of the 2020 Census to include geography content and questionnaire development.
- ◆ Continue to prepare the Annual Compact Impact Report to identify and assess the costs incurred for services to the Freely Associated States migrants on Guam.

- ◆ To further improve and advocate criminal justice initiatives on Island, the Bureau will apply for continued funding support from USDOJ and ensure its compliance with program and fiscal federal grant requirements. Anticipated site monitoring and technical training from the National Criminal Justice Association.
- ◆ Continue securing federal dollars from NOAA to compile commercial fishery data, and to pursue conservation, coastal and environmental program initiatives.
- ◆ Serve as the catalyst for planned and balanced economic, social, environmental and physical growth through intergovernmental review of federal programs via the Guam State Clearinghouse, legislative review of bills, and the mandated review process of elements via Comprehensive Development Plans.
- ◆ Guam's natural environment provides habitats for some of the Island's most precious resources. Sustainable and well planned development efforts is central to protecting Guam's natural resources. In 2015, efforts will focus on



Pork-In-The-Park Cook Off following the Pig Hunting Derby. Over 60 pigs or feral ungulates were caught using firearms and archery by 21 hunters.

the GLUC and Federal Consistency projects will continue to be imputed into the GIS Database. The 21st Annual Guam International Coastal Clean-up and the 5th Kika Clearwater Summer Camp will also be coordinated in 2015. Education and environmental awareness with the schools along with community outreaches will continue to be promoted and is central in advocating best management practices in protecting and enhancing our islands coastal environment and balance of sustainable uses of resources and capabilities.